

WATER AND SANITATION TARIFF POLICY



**2020/21 Medium Term Revenue and Expenditure
Framework (MTREF) Policy Review**

**FINAL WATER AND SANITATION
TARIFF POLICY**

MARCH 2020

WATER AND SANITATION TARIFF POLICY

1. DEFINITIONS

In this policy, unless the context otherwise indicates: -

"Agreement" means the contractual relationship between the Municipality or an authorised agent and a consumer;

"Authorised agent" means -

- Any person authorised by the Municipality to perform any act, function or duty in terms of, or exercise any power under this policy or
- Any person to whom the Municipality has delegated the performance of certain rights, duties and obligations in respect of providing revenue services; and /or
- Any person appointed by the Municipality in terms of a written contract as a service provider to provide revenue services to customers on its behalf, to the extent authorised in such contract;

"Domestic purposes", in relation to the supply of water, means water supplied for drinking, ablution and culinary purposes to premises used predominantly for residential purposes;

"Dwelling unit" means an interconnected suite of rooms, including a kitchen or scullery, designed for occupation by a single family, irrespective of whether the dwelling unit is a single building or forms part of a building containing two or more dwelling units;

"Flat" means a suite of rooms forming a complete unit exclusively used as a residence and contained in a building consisting of two such dwelling-units or more, excluding a hotel, boarding and lodging undertaking and place of instruction.

"Home for the aged, retirement centre or home for the disabled" means dwelling-units occupied exclusively by the aged or disabled, excluding a hotel, boarding and lodging undertaking and place of instruction.

"Household" means a traditional family unit consisting of persons related in some way;

"Industrial purposes", in relation to the supply of water, means water supplied to any premises, which constitutes a factory, as defined in the General Administrative Regulations made under the Occupational Health and Safety Act, 1993 (Act 85 of 1993);

"Low cost housing" the erection of these residential dwellings has been financed exclusively by means of the subsidy package in terms of the National Housing Subsidy Scheme;

"Occupier" includes any person in actual occupation of the land or premises without regard to the title under which he occupies it and, in the case of premises sub-divided and let to lodgers or various tenants, shall include the person receiving the rent payable by the lodgers or tenants whether for his own account or as an agent for any person entitled thereto or interested therein;

"Parks" means a public area where no access is charged and no business is run from.

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(b) The owner or tenant of any premises to which the Municipality is providing water services;

(c) Where water services are provided through a single connection to a number of accommodation units or consumers or occupiers, means the person to whom the Municipality agreed to provide such water services; and

(d) Any end-user who receives water services from the Municipality or other water services institution.

"Container" means all types of containers owned by the Municipality including, plastic bags and bulk containers;

"Determined" means determined by the Municipality from time to time;

"Emergency situation" means any situation that if allowed to continue poses a risk or potential risk to the financial viability or sustainability of the Municipality or a specific municipal service;

"Meter" means a water meter as defined in the regulations made under the Trade Metrology Act, 1973 (Act 77 of 1973), or, in the case of a water meter of a size greater than 100 mm, a device which measures the quantity of water passing through it;

"Sewage" means waste water, industrial and commercial effluent, standard domestic effluent and other liquid waste, either separately or in combination, but does not include storm water;

"Sewage disposal system" means a structure, pipe, valve, pump, meter or other appurtenance used in the conveyance of sewage through the sewer reticulation system and the treatment thereof at a sewage treatment plant under the control of the Municipality and which may be used by it in connection with the disposal of sewage;

"Sewer" means any pipe or conduit which is the property of or is vested in the Municipality and which may be used or is intended for the conveyance of sewage from the connecting sewer but does not include a drain as defined; and "municipal sewer" has a corresponding inclusive meaning;

"Municipality" means –

- the Sekhukhune District Municipality or;
- the Municipal Manager of the Sekhukhune District Municipality in respect of the performance of any action or exercise of any right, duty, obligation or function in terms of this policy;
- an authorised agent of the Sekhukhune District Municipality;

"Municipal Council" means the Municipal Council as referred to in section 157(1) of the Constitution, 1996 (Act No. 108 of 1996);

"Municipal Manager" means the person appointed by the Municipal Council as the Municipal Manager of the Municipality in terms of section 82 of the Local Government Municipal Structures Act, 1998 (Act No.117 of 1998) and includes any person –

- acting in such position; and
- to whom the Municipal Manager has delegated a power, function or duty in respect of such a delegated power, function or duty;

2. INTRODUCTION AND OBJECTIVE

In order to give effect to the provisions of the Constitution, the Municipality must give priority to the basic needs of the local community, to promote the development of the local community and to ensure that all members of the local community have access to at least the minimum level of basic municipal services.

The services provided by the Municipality must be:

- Equitable and accessible;
- Provided in a manner conducive to the prudent, economic, efficient and effective use of available resources and the improvement of standards of quality over time;
- Financially sustainable;
- Environmentally sustainable; and
- Regularly reviewed with a view to the upgrading, extension and improvement of services

Various statutes enable authorities rendering certain services to impose tariffs. To ensure that the cost of services rendered is recovered as far as possible, tariffs have to be revised on an annual basis.

This policy has been compiled to address tariffs for services and comply with the requirements and guidelines as set by following acts and other documents:

- SALGA – Local Government Financial Best Practise Manual
- The Constitution of the Republic of South Africa, 1996, Act 108 of 1996
- The Municipal Systems Act, Act 32 of 2000
- The Municipality's Indigent Policy
- Fire Brigade Service Act, Act 94 of 1987
- Local Government Transaction Act, 1993, S10G (7)
- Municipal Finance Management Act, Act No. 56 of 2003
- National Environmental Management Act, Act No. 197 of 1998
- Property Rates Act, Act No. 6 of 2004

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- 4.2.6 Tariffs that cover only operating and maintenance costs
- 4.2.7 Special tariffs or life line tariffs for low levels of use or consumption of services or for basic levels of service, or;
- 4.2.8 Any other direct or indirect method of subsidisation of tariffs for poor households;
- 4.2.9 Tariffs should reflect the cost reasonably associated with rendering the service, including capital, operating, maintenance, administration and replacement costs and interest charges;
- 4.2.10 Tariffs should be set at levels that facilitate the financial sustainability of the service, taking into account subsidisation from sources other than the service concerned;
- 4.2.11 Provision may be made in appropriate circumstances for a surcharge on the tariff for a service;
- 4.2.12 Provision may be made for the promotion of local economic development through special tariffs for categories of commercial and industrial users;
- 4.2.13 The economical, efficient and effective use of resources, the recycling of waste and other appropriate environmental objectives should be encouraged;
- 4.2.14 The Municipality should, as far as possible, ensure that the tariffs raised in respect of the services offered further generate an operating surplus each financial year of at least 5% as the Council of the Municipality may determine at the time that the annual operating budget is approved. Such surpluses should be applied in relief of property rates and for the partial financing of general services or for the future capital expansion of the service concerned, or both. The modesty of such surplus shall prevent the service tariffs concerned from being viewed as concealed taxes;
- 4.2.15 The Municipality should develop, approve and at least annually review an indigence support programme for the municipal area. This programme should set out clearly the Municipality's cost recovery policy in respect of the tariffs which it levies on registered indigents and the implications of such policy for the tariffs which it imposes on other users and consumers in the Municipal region;
- 4.2.16 The Municipality may differentiate between different categories of users and consumers with regard to the tariffs, which it levies. Such differentiation shall, however, at all times be reasonable and be fully disclosed in each annual budget;
- 4.2.17 The Municipality's tariff policy should be transparent and the extent to which there is cross-subsidisation between categories of consumers or users shall be evident to all consumers or users of the service;
- 4.2.18 The Municipality undertakes to ensure that its tariffs shall be easily explainable and understood by all consumers and users affected by the tariff policy concerned;
- 4.2.19 The Municipality undertakes to render its services cost effectively in order to ensure the best possible cost of service delivery;
- 4.2.20 In adopting a two-part tariff structure, namely a fixed availability charge coupled with a charge based on consumption, the Municipality believes that it is properly attending to the

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- (iii) Commercial Buildings
- (iv) Industrial buildings
- (v) Public institutions (Schools, clinic, hospitals, government departments)
- (vi) Churches
- (vii) Sports fields and clubs
- (viii) Mines
- (ix) Farms
- (x) Residential RDP
- (xi) Communal stand pipes

4.4 TARIFF FRAMEWORK AND STRUCTURES

In order to determine the tariffs, which should be charged for the rendering of services, the Municipality shall identify all the costs of operation of the undertakings concerned, including specifically the following:

- Cost of bulk purchases in the case of water
- Distribution costs
- Distribution losses in the case of water
- Depreciation expenses
- Maintenance of infrastructure and other fixed assets
- Administration and service costs, including:
 - Service charges levied by other departments, such as finance, human resources and legal services
 - Reasonable general overheads, such as the costs associated with the office of the Municipal Manager
 - Adequate contributions to the provisions of bad debts and obsolescence of stock
 - All other ordinary operating expenses associated with the service concerned (note: the costs of the democratic process in the Municipality, shall form part of the expenses to be financed from property rates and general revenues and shall not be included in the costing of the major services of the Municipality)
 - The intended surplus to be generated for the financial year, such surplus to be applied:
 - As an appropriation to capital reserves; and/or
 - Generally in relief of rates and general services

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- **Fixed tariff**

To recover all fixed costs. This includes permanent water infrastructure and its maintenance.

- **Variable tariff:**

To recover all costs and all other expenses not recovered by the fixed tariff. It will be based on the consumption of the users.

- **Bulk water supply to other local Governments**

A quantity charge for water supplied since the previous meter reading according to the applicable Lepelle Water Board tariff including the Water Research Fund levy, plus 10% administrative charge or as per agreement.

- **Pre-paid water meters**

Tariffs for pre-paid meters shall be the same as the ordinary consumption tariffs levied on the category of consumer concerned, but no availability charge shall be levied on properties where pre-paid meters have been installed. The distinction is made in recognition to the financial advantages which pre-paid entails for the service in question.

- **Tariff for unauthorised water consumption**

Amount payable for water consumption obtained through illegal water consumption. A once-off levy is payable, after which the connection will be formalised. The levy will be based on the diameter of the connection.

Spot fines may be imposed in terms of the Water-supply By-laws, for unauthorised connections or damage to the water-supply system.

- **Charges for connecting the water supply**

Fees are payable for supplying and laying connecting pipes and for the installation of water meters, not more than 10 m from the nearest connection point. These fees are based on the size of the meters.

- **Discontinuation or restriction of the water service owing to the failure to pay**

The Municipality reserves the right to discontinue or restrict the supply of water services where consumers or users fail to pay their monthly charges.

- **Movable water meters**

Construction Connections

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All sundry tariffs, when deemed appropriate by Council, will be subsidised by property rates and general revenues, particularly when the tariffs will prove uneconomical when charged to cover the cost of the service concerned, or when the cost cannot accurately be determined, or when the tariff is designed purely to regulate rather than finance the use of the particular service or amenity.

All sundry tariffs over which the Municipality has full control and which are not directly related to the cost of a particular service, shall be adjusted annually to be at least in line with the prevailing consumer price index, unless there are compelling reasons why such adjustment should not be affected.

Fees will be charged for the following sundry services supplied by the Municipality to consumers:

- Unpaid debit orders (per account)
- Supply of information (faxes) per page
- Supply of information (statements)
 - Monthly account
 - Furnishing of valuation certificates
- Final meter reading levy
- Photostat copies and fees
- Penalty and other charges imposed in terms of the approved policy on credit control and debt collection
- Penalty charges for the submission of dishonoured, post-dated or otherwise unacceptable cheques

Refer to Annexure A, section I for the approved tariff structure

4. By-Laws

The Municipal Council should adopt by-laws, according to Section 75 of the Municipal Systems Act No. 32 of 2000, to give effect to its Tariff Policy, its implementation and enforcement. By-laws may differentiate between different categories of users, debtors, service providers, services, service standards and geographical areas, as long as the differentiation does not amount to unfair discrimination.

SUNDRY TARRIFFS 2020/2021

Item no	Description	2019/2020	2020/2021	2021/2022	2022/2023
1	Deposit for water supply	As in main tariff	As in main tariff	As in main tariff	As in main tariff
2	Connections of charge based on nominal size of connections				
	(1)20 mm	Cost plus 10%	Cost plus 10%	Cost plus 10%	Cost plus 10%
	(2)25 mm	Cost plus 10%	Cost plus 10%	Cost plus 10%	Cost plus 10%
	(3)40 mm	Cost plus 10%	Cost plus 10%	Cost plus 10%	Cost plus 10%
	(4)50 mm	Cost plus 10%	Cost plus 10%	Cost plus 10%	Cost plus 10%
	(5)75 mm	Cost plus 10%	Cost plus 10%	Cost plus 10%	Cost plus 10%
	(6)100 mm	Cost plus 10%	Cost plus 10%	Cost plus 10%	Cost plus 10%
	(7)150 mm	Cost plus 10%	Cost plus 10%	Cost plus 10%	Cost plus 10%
	(8)more than 150m	Cost plus 10%	Cost plus 10%	Cost plus 10%	Cost plus 10%
	(9) Service charge in excess of 30m-for every 5m or part thereof provided that in any Municipal Housing Scheme, the connection fee may, at the discretion of the authorised delegate be charged at full cost.	15% surcharge	15% surcharge	15% surcharge	15% surcharge
	Cutting –off or restriction of water supply				
3	(1)due to no payment or payment irregularity, such payment to be refunded subject to all monies outstanding being paid on the same day as the disconnection and provided supply has not been similarly disconnected during the three previous three months.	206,55	217,70	229,46	241,85
	(2) due to illegal reconnection of water supply	257,47	271,37	286,02	301,47
4	Semi-pressure connection	1584,36	1669,91	1760,09	1855,13
5	Restricted(stand pipe)connection	2932,55	3090,91	3257,82	3433,74
6	Reinstatement of water supply				
	(1)Subject to item 4(4) and 4(5),after cutting –off or water restriction non payment of monies	803,45	846,83	892,56	940,76
	(2) After disconnection at consumer's request	913,40	962,73	1014,71	1069,51
	(3)After cutting-off or restriction due to contravention of water restriction notice	1006,20	1060,53	1117,80	1178,16
	(4)After cutting –off due to non payment of monies due, such monies having been paid on the same day as the disconnection was effected provided that the supply has not similarly disconnected during previous three months.	NILL	NILL	NILL	NILL
	(5) After cutting-off due to non payment of monies due,the water supply being reinstated on the day following that on which payment is made.	NILL	NILL	NILL	NILL
7	Changes in size of matter at authorised delegates discretion	NILL	NILL	NILL	NILL
8	Water availability .charge				
	(1) Each communication pipe	NILL	NILL	NILL	NILL
	(2) Each mater	NILL	NILL	NILL	NILL
9	Deposit for hydrant meter-per hour	NILL	NILL	NILL	NILL
10	Supervision of hydrant meter per hour or part thereof	867,12	913,94	963,29	1015,31

11	Use hydrant meter-per hour	NILL	NILL	NILL	NILL
12	Testing of meter-per hour				
	(1)Class 2 and 4	536,57	565,55	596,08	628,27
	(2)Class 12 and 16 and 35	1459,08	1537,87	1620,91	1708,44
	(3)Class 55 and 100	1530,60	1613,25	1700,37	1792,19
	(4)Class 200	1946,30	2051,40	2162,17	2278,93
	(5)Over class 200				
13	Approval of installation of work				
	(1) Single dwelling unit				
	(2) Multiple dwelling units and other installation				
	(3) Alterations to existing installations	NILL	NILL	NILL	NILL
	(4) Alterations to existing installation	NILL	NILL	NILL	NILL
14	Extension of validity of approval of installation work per year	61,17	64,47	67,95	71,62
15	Permission for private persons to carry out installation work	288,35	303,92	320,33	337,63
16	Registration contractor in GTLM	N/A	N/A	N/A	N/A
17	Renewal of contractor 's registration in GTLM	117,10	123,43	130,09	137,12
18	Registration of responsible plumber in GTLM	175,87	185,36	195,37	205,92
19	Renewal responsible plumber in GTLM	64,19	67,65	71,31	75,16
20	Replacements of certificates of registration in GTLM	117,92	124,29	131,00	138,07
21	Re-inspection after disinfection and testing.	428,82	451,97	476,38	502,10
22	Application of approval fittings	NILL	NILL	NILL	NILL
23	Renewal of approval fittings	NILL	NILL	NILL	NILL
	fittings				
24	Schedule of accepted pipes and water fittings.	61,17	64,47	67,95	71,62
25	Pressure Tests				
	(1)24 hour pressure recording	784,44	826,80	871,45	918,51
	(2)7 day pressure recording	784,56	826,93	871,58	918,65
	(3)Pressure and flow test	561,81	592,15	624,13	657,83
26	Replacement of hydrant seal	NILL	NILL	NILL	NILL
27	Testing of water from other sources	N/A	N/A	N/A	N/A
28	Change of meter outside normal working hours at consumer's request	239,50	252,44	266,07	280,44
29	Locating a consumer 's pipes and tracing leaks:				
	(1) During normal working hours	1498,93	1579,87	1665,18	1755,10
	(2) Outside working hours at consumer's request	2328,18	2453,90	2586,41	2726,08
30	Changing over existing 15/20/25mm connection-to consumer's renewed piping	1102,31	1161,84	1224,58	1290,70
31	Resisting of fire hydrant:				
	(1) Distance no exceeding 2m	6787,12	7153,63	7539,93	7947,08
	(2) Distance exceeding 2m(including the relocation of the hydrant tee)	15118,04	15934,41	16794,87	17701,79
32	Resisting of water meter				
	(1) Distance no exceeding 2m for connection size:				
	(a) 15.20 and 25 mm	1626,44	1714,27	1806,84	1904,41
	(b) 40 and 50 mm	2309,76	2434,49	2565,95	2704,52
	(c) 75 and 100 mm	4878,29	5141,72	5419,37	5712,01
	(d) 150 mm	7735,29	8153,00	8593,26	9057,30
	(e) Over 150 mm	Full cost	Full cost	Full cost	Full cost
	(2) Distance exceeding 2m				
33	Repairing of water connection equal to or less than 25 mm nominal diameter	1502,29	1583,42	1668,92	1759,04
34	Penalty for consumer piping not being in order for connection to council water main on date requested	215,36	226,99	239,25	252,17

35	Replacement of damaged or stolen water meter				
	(1) Class 2	1045,76	1102,24	1161,76	1224,49
	(2) Class 4	1386,97	1461,87	1540,81	1624,01
	(3) Class 12	2440,58	2572,37	2711,28	2857,69
	(4) Greater than Class 12	Full costs	Full costs	Full costs	Full costs
36	Inspection ,rectification or replacement of an authorized domestic water connection detected by GTLM or its Agent				
	(1) Semi Pressure	1276,29	1345,21	1417,85	1494,41
	(2) Full Pressure	2923,07	3080,92	3247,29	3422,64
37	Request for GIS information				
	(1) AO- No backdrop (prints from GIS) per print	118,33	124,72	131,45	138,55
	(2) A1 – No backdrop (prints from GIS) per print	68,77	72,49	76,40	80,53
	(3) A2– No backdrop (prints from GIS) per print	42,26	44,54	46,95	49,48
	(4) A3– No backdrop (prints from GIS) per print	24,30	25,61	26,99	28,45
	(5) A4– No backdrop (prints from GIS) per print	22,13	23,33	24,58	25,91
	(6) AO-4 No backdrop (prints from GIS) per print	348,72	367,55	387,39	408,31
	(8) A2 A1-4 No backdrop (prints from GIS) per print	141,65	149,30	157,37	165,86
	(9) A3 A2 A1-4 No backdrop (prints from GIS) per print	81,50	85,90	90,54	95,43
	(10) A4 A3 A2 A1-4 No backdrop (prints from GIS) per print	52,92	55,78	58,79	61,96
	(11)A0 Copy of original per print	33,11	34,90	36,78	38,77
	(12) A1 Copy of original per print	14,90	15,70	16,55	17,44
	(13) A2 A1 Copy of original per print	7,65	8,07	8,50	8,96
	(14) Photocopies A4 per print	3,22	3,40	3,58	3,77
	(15) Photocopies A3 per print	51,25	54,01	56,93	60,00
	(16) Microfilm to paper copies per copy	698,03	735,72	775,45	817,33
	(17) Paper to microcopies per copy	13,89	14,64	15,43	16,27
	(18) Standard drawing per set	110,88	116,87	123,18	129,83
	(19) Standard drawing per sheet	5,03	5,31	5,59	5,89
	(20) Standard drawing on CD (if available)	118,33	124,72	131,45	138,55
	(21) Blank CD (Digital Data Request)	21,14	22,28	23,48	24,75
	(22) 0-999 Kilobytes (Digital Data Request)	127,99	134,90	142,19	149,86
	(23) 1-5 Megs per Meg (Digital Data Request)	511,52	539,14	568,25	598,94
	(24) More than 5 Megs per Meg (Digital Data Request)	232,43	244,98	258,21	272,15
	(25) A4 Street Map Book(Unicity)-per copy	549,34	579,00	610,27	643,22
	(26) A3 Water Reticulation Map Book –per copy per unit(9 Units in existence)				
38	Charge for the installation of a class 2 water meter in a water installation				
	(1) 20mm	869,26	916,20	965,68	1017,83
	(2) 25mm	1123,04	1183,68	1247,60	1314,97
39	Monthly distribution charge payable per sub meter	12,63	13,32	14,04	14,79
40	Repairing leaks in water installations on the property or domestic customers where the account is more than six days in arrears and where the average daily water consumption exceeds two kilolitres per day as a result of water leaks.	462,32	487,29	513,60	541,34
41	Provision /Printing /Posting of copy water accounts per account	8,13	8,57	9,03	9,52
42	For any other service where tariff is not spend	Full cost	Full cost	Full cost	Full cost

ANNEXURE A
SEKHUKHUNE DISTRICT MUNICIPALITY
WATER AND SANITATION (SEWER) TARIFFS 2020/2021

		2018/19	2019/20	2020/2021	2021/2022	2022/2023
AREA OF SUPPLY SEKHUKHUNE DISTRICT MUNICIPALITY DIRECT SUPPLY						
WATER						
ii)	<u>Residential</u>					
	<u>Metered</u>					
	Basic charge Full Time Supply					
Rebates	Basic Charge Part Time / Time Managed Supply (50% Discount)	42,69	44,95	41,36	39,29	38,11
	Basic charge (complexes with 10 or less units)	21,34	22,47	20,67	19,64	19,05
	Basic charge (complexes with greater 10 units)	500,00	526,50	484,38	460,16	446,36
	Unit Charge	800,00	842,40	775,01	736,26	714,17
	First 6 Units (Indigents)	Free	Free	Free	Free	Free
	First 6 Units (Non-Indigents)	10,81	13,51	12,43	11,21	10,87
	7 to 10 Units	12,60	15,76	14,50	14,22	13,79
	11 to 30 Units	13,86	17,33	15,94	16,01	15,83
	Above 30 units	15,25	19,06	17,54	17,61	17,08
	<u>Unmetered</u>					
	Monthly Flat Rate	141,58	176,97	162,81	154,67	150,03
	<u>Pre-Paid</u>					
	Unit Charge	12,71	15,88	14,61	13,88	13,47
	<u>Communal Stand Pipes (Above RDP)</u>					
	Monthly Flat Rate					
	<u>Communal Stand Pipes (Pre-Paid)</u>					
	First 6 Units	13,44	16,80	15,46	14,69	14,25
	After First 6 Units	10,81	13,51	12,43	11,81	11,45
	Above 30 units	12,63	15,79	14,52	13,80	13,38
	<u>Business</u>	13,44	16,80	15,46	14,69	14,25
ii)	Basic charge			0,00	0,00	
	Basic charge Government	126,18	132,87	122,24	116,13	112,64
		500,00	526,50	484,38	460,16	446,36

	Basic charge Malls	800,00	842,40	775,01	736,26	714,17
	Consumption charge					
Business Area	First 6 Units	15,54	19,43	17,88	16,98	16,47
Schools	7 to 30 Units	15,54	19,43	17,88	16,98	16,47
Churches & Government Institutions	Above 30 units	15,54	19,43	17,88	16,98	16,47
	Departmental	15,54	19,43	17,88	16,98	16,47
Commercial farming/ row water	Consumption charge	15,54	19,43	17,88	16,98	16,47
	Commercial/ Industry					
	Basic charge	126,18	132,87	122,24	116,13	112,64
iii)	Water Tankers (per tank)	568,71	710,89	654,02	621,31	602,68
Tankers	Per kiloliter	16,41	20,52	18,87	17,93	17,39
All tariffs are VAT exclusive						
SEWERAGE		2018/19	2019/20	2020/2021	2021/2022	2022/2023
i)	Basic charge (Residential)	55,41	58,35	53,68	51,00	49,47
	Basic charge (Commercial)	103,91	109,41	100,66	95,63	92,76
ii)	Sewerage Points					
	Residential					
	First two Points	9,23	9,71	8,94	8,49	8,24
	There after per point	9,23	9,71	8,94	8,49	8,24
	Commercial	36,76	38,71	35,62	33,84	32,82
Schools						
	Per student	5,20	5,47	5,03	4,78	4,64
iii)	Departmental	8,66	9,12	8,39	7,97	7,73
	Other Sewerage Tariffs					
iv)	New connections (Water/Sewerage)					
	As calculated by the Director Technical Services (Cost + 10%)					
v)	Issue of Council Documents/Information					
	Basic Fee of R30 plus photo copy fees as in paragraph (II) of Sundry Tariffs					
Sucking						
	Residential Sucking	287,63	302,87	278,64	264,71	256,77
	Business Sucking	331,93	349,53	321,56	305,49	296,32

All tariffs are VAT exclusive		414,92	436,91	401,95	381,86	370,40
Basic charge for suckling (Businesses)						
AREA OF SUPPLY GREATER TUBATSE LOCAL MUNICIPALITY						
SEWERAGE						
Indigent People	See policy	Free	Free	Free	Free	Free
Residential Stands	0 to 500 sqm	124,48	131,07	120,59	114,56	111,12
Size of the stand	501 and more	186,71	196,60	180,88	171,83	166,68
Residential 2 & 3 Stands	Per unit/flat	124,48	131,07	120,59	114,56	111,12
Business Stands						
Business Stands	Minimum charge <1000sqm					
	Greater than 1000sqm (per additional 1000sqm)	331,93	349,53	321,56	305,49	296,32
Government Prop.	Minimum charge <1000sqm	414,92	436,91	401,95	381,86	370,40
Businesses and Industrial	Greater than 1000sqm (per additional 1000sqm)	331,93	349,53	321,56	305,49	296,32
Churches		414,92	436,91	401,95	381,86	370,40
Churches	Fix charge					
Schools						
Government and Municipal	Minimum charge stands <1000sqm	311,19	327,68	301,46	286,39	277,80
Other	Greater than 1000sqm (per additional 1000sqm)	4,64	4,88	4,49	4,27	4,14
	Domestic effluent by private tanker per kilolitre	331,93	349,53	321,56	305,49	296,32
	Domestic effluent by drum of 210 litres	186,71	196,60	180,88	171,83	166,68
	Trade effluent from inside the jurisdiction per tanker	39,25	41,33	38,02	36,12	35,04
	Trade effluent from outside the jurisdiction per tanker	9,82	10,34	9,51	9,03	8,76
	100 mm nominal diameter connection	707,44	744,93	685,34	651,07	631,54
	150 mm nominal diameter connection	1065,72	1122,20	1032,42	980,80	951,38
	Inspection of connections	9812,88	10332,96	9506,32	9031,01	8760,08
		11501,59	12111,18	11142,28	10585,17	10267,62
Interest on outstanding amounts more than 90 days		456,41	480,60	442,15	420,05	407,44
All tariffs are VAT exclusive		Prime plus 1%	Prime plus 1%	Prime plus 1%	Prime plus 1%	Prime plus 1%
BULK CONTRIBUTIONS						
Bulk Contribution per unit (Residential)		2018/19	2019/20	2020/21	2021/2022	2022/2023
	Sewerage	cost plus 10	cost plus 10	cost plus 10%	cost plus 10%	cost plus 10%
	Water	cost plus 10	cost plus 10	cost plus 10%	cost plus 10%	cost plus 10%
	Roads & Streetlights	cost plus 10	cost plus 10	cost plus 10%	cost plus 10%	cost plus 10%
	Total	cost plus 10	cost plus 10	cost plus 10%	cost plus 10%	cost plus 10%
Bulk Contribution per unit (Business)		2018/19	2019/20	2020/21	2021/2022	2022/2023
	Sewerage	cost plus 10	cost plus 10	cost plus 10%	cost plus 10%	cost plus 10%
	Water	cost plus 10	cost plus 10	cost plus 10%	cost plus 10%	cost plus 10%
	Roads & Streetlights	cost plus 10	cost plus 10	cost plus 10%	cost plus 10%	cost plus 10%

Interest on outstanding amounts more than 90 days		Total	
All tariffs are VAT exclusive		cost plus 10% Prime plus 1%	cost plus 10% Prime plus 1%

B. REGULATIONS

AREA OF SUPPLY GREATER TUBATSE LOCAL MUNICIPALITY		2018/19	2019/20	2020/21	2021/2022	2022/2023
ARTICLE	FINES					
A15	INSTALLATIONS /MAINTENANCE AND OPERATION	622,39	655,37	690,76	728,06	767,38
	Fail to ensure that any service installation provided in or in connection with a building be maintained in a safe and properly working condition.					
A18	CONTROL OF PLUMBERS AND PLUMBING WORK					
F11	SANITARY FACILITIES	468,07	492,88	519,50	547,55	577,12
P1	COMPULSORY DRAINAGE BUILDINGS	518,66	546,15	575,64	606,72	639,48
	No suitable disposal of waterborne sewerage.	2074,60	2184,55	2302,52	2426,86	2557,91
P3	CONTROL OF OBJECTION-ABLE DISCHARGE	174,21	131,23	129,09	128,97	128,96
	Cause storm water to be discharge in sewer system. Cause sewerage to be discharged in storm water system.					
P4	INDUSTRIAL EFFLUENT					
	Discharge of industrial effluent in sewer system without Local Authority approval.	1037,30	1092,28	1151,26	1213,43	1278,95
P5	DISCONNECTION					
	Fail to seal drainage connection after disconnecting from drain.	518,66	546,15	502,45	477,33	463,01
P6	UNAUTHORISED DRAINAGE WORK	414,92	436,91	401,95	381,86	370,40
	Interfere with or illegal connecting of sewer.					
P7	INSPECTION AND TESTING OF DRAINAGE AND INSTALLATION	414,92	436,91	401,95	381,86	370,40
	Fail to test drainage installation before put into use.					
All tariffs are VAT exclusive						
AREA OF SUPPLY EPHRAIM MOGALE LOCAL MUNICIPALITY		2018/19	2019/20	2020/21	2021/2022	2022/2023
SEWER SERVICES						

			Minimum Charges Payable per month or part thereof	Minimum Charges Payable per month or part thereof	Minimum Charges Payable per month or part thereof	Minimum Charges Payable per month or part thereof	Minimum Charges Payable per month or part thereof
3.1	MARBLE HALL - Charges payable that the Council approves of the amendment for sewer services.						
3.1.1	Availability Charges - For every erf, stand or premises which is or, in the opinion of the Council can be connected to the sewer, whether built upon or not:						
(a)	Private dwelling house:		104,93	110,50	116,46	122,75	129,38
(b)	Stands which belong to the Government: Provincial Administration or Churches						
(i)	SA Transport Services: Station Site		4092,92	4309,84	4542,58	4787,87	5046,42
(ii)	SA Transport Services: Erf 148; SA Police Erf 147; Schools and Sport fields.						
(a)	Up to 2000m ² soil surface or part thereof		231,16	243,41	256,55	270,40	285,01
(b)	For the first additional 2000m ² surface or part thereof		110,08	115,91	122,17	128,77	135,72
(c)	For each subsequent 2000m ² soil surface or part thereof.		82,55	86,93	91,62	96,57	101,79
(iii)	Other Government, provincial and church stands		119,24	125,56	132,34	139,49	147,02
(c)	Business and flat stands:		458,65	482,95	509,03	536,52	565,49
(d)	Industrial Stands:						
(i)	Up to 2000m ² soil surface		246,41	259,47	273,48	288,24	303,81
(ii)	For the first additional 2000m ² soil surface		120,02	126,38	133,21	140,40	147,98
(iii)	For each subsequent 2000m ² soil surface or part thereof		75,25	79,24	83,52	88,03	92,78
3.1.2	Additional Charges						
	All stands for each sewer point:		11,55	12,16	12,81	13,51	14,24
	For the application of this item a sewer point shall be deemed to be each and every separate toilet, urinal trough for each 650mm length or part thereof						
3.1.3	New Connections to Sewer						
(a)	For each residential drainage installation connected to the main sewer.		735,23	774,20	816,01	860,07	906,51
(b)	For each industrial drainage installation connected to the main sewer.		1102,84	1161,29	1224,00	1290,10	1359,76
3.1.4	Vacuum Tank Removal Services						
	Services within the Marble Hall Town						
(a)	Industrial sites per month: whether removal takes place or not.		463,89	488,48	514,86	542,66	571,96
(b)	Mines per month, whether removal takes place or not		5059,07	5327,20	5614,87	5918,07	6237,65

(c)	Services outside Marble Hall Town @ R5 per km plus per load		463,89	488,48	514,86	542,66	571,96
3.2.1	<u>LEEUFUNTEIN - Charges payable that the Council approves of the amendment for sewer services.</u>						
(a)	Private Dwelling		26,25	27,65	25,43	24,16	23,44
(b)	Government, Provincial Administration		56,02	58,99	54,27	51,55	50,01
(c)	Business Stands		56,02	58,99	54,27	51,55	50,01
(d)	Industrial Stands		56,02	58,99	54,27	51,55	50,01
(e)	Churches		26,25	27,65	25,43	24,16	23,44

All tariffs are VAT exclusive

SEWER SERVICES		2018/19	2019/20	2020/21	2021/2022	2022/2023
AREA OF SUPPLY EPHRAIM MOGALE LOCAL MUNICIPALITY						

Continued...						
3.2.2	Additional Charges					
	All stands for each sewer point (other than the first sewer point). A sewer point shall be deemed each and every separate toilet or urinal trough (per 650mm length or part thereof).					
3.2.3	New Connections to Sewer	14,14	14,89	15,70	16,55	17,44
(a)	For each residential drainage installation connected to the main sewer:					
(b)	For each industrial drainage installation connected to the main sewer:	808,75	851,61	897,60	946,07	997,15
3.2.4	Opening Blocked Drains	1213,13	1277,42	1346,40	1419,11	1495,74
	All stands for the opening of blocked drain per hour or part thereof:					
3.2.5	Vacuum Tank Removal Services	202,18	212,90	224,40	236,51	249,28
	Services within Leeuwnfontein:					
(a)	Industrial sites per month: whether removal takes place or not:					
(b)	Mines per month, whether removal takes place or not:	4361,47	4592,63	4840,63	5102,02	5377,53
(c)	Private Dwellings, whether removal takes place or not:	5564,85	5859,78	6176,21	6509,73	6861,25
		50,53	53,21	56,08	59,11	62,30
All tariffs are VAT exclusive						
BASIC SEWERAGE						
	SQUARE METERS					
	Basic sewerage industrial					

BSEI11	102000				4018,04	4230,99	3892,51	3697,89	3586,95
	104000				3615,40	3807,02	3502,46	3327,33	3227,51
	106000				3746,58	3945,15	3629,54	3448,06	3344,62
	108000				4242,68	4467,55	4110,14	3904,64	3787,50
	110000				3813,88	4016,02	3694,74	3510,00	3404,70
BSEI12	112000						0,00	0,00	0,00
	114000				4392,48	4625,29	4255,26	4042,50	3921,22
	116000				4467,38	4704,16	4327,82	4111,43	3988,09
	118000				4542,27	4783,01	4400,37	4180,35	4054,94
	120000				4617,17	4861,88	4472,93	4249,29	4121,81
BSEI13					4692,07	4940,75	4545,49	4318,22	4188,67
	122000						0,00	0,00	0,00
	124000				5819,53	6127,97	5637,73	5355,84	5195,17
	126000				4841,87	5098,49	4690,61	4456,08	4322,40
	128000				4916,76	5177,35	4763,16	4525,00	4389,25
BSEI14	130000				4991,66	5256,22	4835,72	4593,94	4456,12
					5066,56	5335,09	4908,28	4662,87	4522,98
	132000				5141,46	5413,96	4980,84	4731,80	4589,85
	134000				5216,36	5492,83	5053,40	4800,73	4656,71
	136000				5291,25	5571,69	5125,95	4869,65	4723,57
BSIN1	138000				5366,15	5650,56	5198,51	4938,59	4790,43
	140000				5441,05	5729,43	5271,07	5007,52	4857,29
	2000				232,68	245,01	225,41	214,14	207,72
	4000				346,02	364,35	335,21	318,45	308,89
	6000				420,48	442,77	407,35	386,98	375,37
Continue....	8000				494,96	521,20	479,50	455,53	441,86
	10000				569,44	599,62	551,65	524,07	508,35
	12000								
	14000				643,91	678,04	623,79	592,60	574,83
	16000				718,39	756,46	695,95	661,15	641,31
BSEIN2	18000				792,86	834,88	768,09	729,68	707,79
	20000				867,34	913,30	840,24	798,23	774,28
					941,80	991,72	912,38	866,76	840,76
	22000								
	24000				1016,28	1070,14	984,53	935,31	907,25
BSEIN3					1090,75	1148,56	1056,68	1003,84	973,73

	26000			1166,01	1227,81	1129,58	1073,10	1040,91
	28000			1239,70	1305,40	1200,97	1140,92	1106,69
	30000			1314,18	1383,83	1273,12	1209,46	1173,18
BSEIN4	32000			1388,64	1462,24	1345,26	1278,00	1239,66
	34000			1463,11	1540,66	1417,40	1346,53	1306,14
	36000			1537,59	1619,08	1489,56	1415,08	1372,63
	38000			1612,07	1697,51	1561,71	1483,62	1439,11
	40000			1686,54	1775,92	1633,85	1552,16	1503,59
						0,00	0,00	0,00
BSEIN5	42000			1761,02	1854,35	1706,00	1620,70	1572,08
	44000			1835,48	1932,76	1778,14	1689,24	1638,56
	46000			1909,19	2010,38	1849,55	1757,07	1704,36
	48000			1863,61	1962,38	1805,39	1715,12	1663,67
	50000			2058,91	2168,03	1994,59	1894,86	1838,01
BSEIN6	52000			2133,38	2246,45	2066,73	1963,39	1904,49
	54000			2179,43	2294,94	2111,34	2005,77	1945,60
	56000			2282,62	2403,60	2211,31	2100,75	2037,72
	58000			2356,80	2481,71	2283,18	2169,02	2103,95
	60000			2431,27	2560,13	2355,32	2237,55	2170,43
BSEIN7	62000			2505,75	2638,56	2427,47	2306,10	2236,91
	64000			2580,22	2716,97	2499,61	2374,63	2303,39
	66000			2654,70	2795,40	2571,76	2443,18	2369,88
	68000			2729,17	2873,81	2643,91	2511,71	2436,36
	70000			2803,68	2952,27	2716,09	2580,28	2502,88
BSEIN8	72000			2878,11	3030,65	2788,20	2648,79	2569,33
	74000			2952,59	3109,08	2860,35	2717,33	2635,81
	76000			3027,06	3187,49	2932,49	2785,87	2702,29
	78000			3101,54	3265,92	3004,65	2854,41	2768,78
	80000			3176,01	3344,33	3076,79	2922,95	2835,26
BSEIN9	82000			3250,48	3422,76	3148,94	2991,49	2901,75
	84000			3324,95	3501,18	3221,08	3060,03	2968,23
	86000			3399,43	3579,60	3293,23	3128,57	3034,71
	88000			3473,90	3658,02	3365,38	3197,11	3101,19
	90000			3548,38	3736,45	3437,53	3265,65	3167,68

BSEIND					5114,51	5385,57	4954,73	4706,99	4565,78
Basic sewerage police stations & schools									
BSEPO1									
2000					218,28	229,85	211,46	200,88	194,86
4000					322,22	339,30	312,15	296,54	287,65
6000					400,17	421,38	387,67	368,29	357,24
8000					478,13	503,47	463,19	440,03	426,83
10000					556,08	585,55	538,71	511,77	496,42
BSEPO2									
12000					634,02	667,62	614,21	583,50	566,00
14000					711,98	749,71	689,73	655,25	635,59
16000					789,93	831,80	765,25	726,99	705,18
18000					867,85	913,85	840,74	798,70	774,74
20000					945,84	995,97	916,29	870,47	844,36
BSEPO3									
22000					976,40	1028,15	945,90	898,61	871,65
24000					1101,73	1160,12	1067,31	1013,95	983,53
26000					1179,69	1242,21	1142,83	1085,69	1053,12
28000					1257,64	1324,29	1218,35	1157,43	1122,71
30000					1335,59	1406,38	1293,87	1229,18	1192,30
BSEPO4									
32000					1413,55	1488,47	1369,39	1300,92	1261,89
34000					1491,50	1570,55	1444,91	1372,66	1331,48
26000					1569,44	1652,62	1520,41	1444,39	1401,06
38000					1647,40	1734,71	1595,93	1516,14	1470,65
40000					1725,35	1816,79	1671,45	1587,88	1540,24
BSEPO5									
42000					1803,30	1898,88	1746,97	1659,62	1609,83
44000					1881,26	1980,96	1822,49	1731,36	1679,42
46000					1959,20	2063,04	1898,00	1803,10	1749,00
48000					2037,15	2145,12	1973,51	1874,84	1818,59
50000					2115,11	2227,21	2049,03	1946,58	1888,18
BSEI10									
92000					3218,44	3389,02	3117,90	2962,00	2873,14
94000					3284,60	3458,69	3181,99	3022,89	2932,20
96000					3350,76	3528,35	3246,08	3083,78	2991,27
98000					3416,92	3598,02	3310,18	3144,67	3050,33

Atmospheric Emmission Licence	Per Application	According to government Gazette
Non compliance (section 56)	Per charge	According to Fine Schedule
Environmental Management Penalties and fines	Per charge	According to government Gazette
Inspection of abattoirs	Per inspection	According to government Gazette
Routine Inspection by Public Health Officers		Free

Source: Table 4.7 Limpopo Department of Health & Social development Circular 50 of 2011 .
Municipal Health Services(Refer to environmental health by-laws)

Summary of costs 17/18

COST	AMOUNT	PERCENTAGE
Depreciation of Assets:		
Pump stations	-	0%
WTW - Water treatment works	2 423 495,00	1%
Water network (distribution pipes, bulk mains)	39 018 877,00	15%
Water Supply (boreholes, Reservoirs)	14 921 031,00	6%
		0%
		0%
Repairs & Maintenance (AFS)	42 771 441	17%
Chemicals (AFS)	17 252 134	7%
Collection costs (AFS)	(0)	0%
Salaries		
Bulk purchases	142 336 733	56%
TOTAL OPERATING COSTS	258 723 711	
Less: Operational grants for water services (indigents)	3 239 363	
Net total operating costs	255 484 348	

Water in Kilolitres

Bulk purchases from Lepelle (kl)	11 472 276,00
Bulkpurchases from DR-JS Mōreka (kl)	1 764 040,00
Total	13 236 316,00

Cost per kilo litre **19,30**

ANNEXURE I PART 1

In terms of Section 10G(7)(e) of the Local Government Transition Act, 1993 (Act 209 of 1993) as amended, it is hereby notified that the Sekhukhune District Municipality has, in terms of Section 11 (3) (1) and 75 A (1) and (2) of the Local Government; Municipal Systems Act, 2000 (Act 32 of 2000) as amended read with Section 10 G (7)(a)(ii) and (b)(ii) of the Local Government Transition Act, 1993 (Act 209 of 1993) as amended, amended its Tariff of Charges in respect of the By-laws relating to Licenses and Business Control with effect from 1 July 2010. The following charges will be effective from the 1st July 2014.

DESCRIPTION OF SERVICE	TARIFFS	TARIFFS	TARIFFS	TARIFFS
	2019/2020	2020/2021	2021/2022	2022/2023
1. VEHICLE AND EQUIPMENT CHARGES				
a. Fire appliance or specialist vehicle per hour or part thereof, for any type of call out incident.	R 579,85	R 611,16	R 644,16	R 678,95
b. Service vehicle per hour or part thereof, for any callout incident.	R 191,52	R 201,86	R 212,76	R 224,25
c. Fire appliance or specialized vehicle hired out for any purpose other than incident attendance per hour or part thereof (Pre-contracted and paid in advance).	R 804,77	R 848,23	R 894,03	R 942,31
d. Service vehicle hired out for any purpose other than incident attendance, per hour or part thereof (pre-contracted and paid in advance).	R 251,27	R 264,84	R 279,14	R 294,21
e. Equipment of a general or specialized nature hired out for any purpose other than incident attendance per hour or part thereof, per item (Pre-contracted and paid in advance).	R 119,49	R 125,94	R 132,74	R 139,91
f. Recharging of compressed air cylinders paid in advance.	R 79,07	R 83,34	R 87,84	R 92,58
g. Rendering of lecture/recreation facilities per day or part thereof paid in advance.	R 1 370,57	R 1 444,58	R 1 522,58	R 1 604,80
2. PERSONNEL CHARGES				
a. Officers and staff at any type of callout incident including standby duties per person, per hour or part thereof.	R 251,27	R 264,84	R 279,14	R 294,21
b. Officers and staff required in attendance i.r.o. hired out vehicles and/or equipment per person, per hour or part thereof (Pre-contracted and paid in advanced).	R 477,29	R 502,89	R 530,05	R 558,67
c. Consultation fees for professional services i.r.o. Disaster Management, Pier and Fire Safety per hour or part thereof.	R 724,27	R 763,38	R 804,60	R 848,05
a. Costs of all materials used plus 10 % as an administration charge.				
b. Traveling costs according to AA Tariffs				
4. DOCUMENTS				
a. Incident reports on request (All incident types, fire, special service etc. Reprint or duplicate of original as may be indicated, paid in advance).	R 79,07	R 83,34	R 87,84	R 92,58
b. Post-incident report on request (All incident types, paid in advance). If report is less than one year old.	R 172,21	R 181,51	R 191,31	R 201,64
c. Post-incident report on request (All incident types, paid in advance). If the report is older than one year.	R 462,13	R 487,08	R 513,38	R 541,11

ANNEXURE I PART 2

Outside the Sekhukhune District Municipality will be determined by the Service Level Agreements.

ANNEXURE I PART 3

The following charges will be effective from the 1st July 2014.

DESCRIPTION OF SERVICE	TARIFFS	TARIFFS	TARIFFS	TARIFFS
	2019/2020	2020/2021	2021/2022	2022/2023
5. FLAMMABLE SUBSTANCES AND DANGEROUS GOODS – ANNUAL REGISTRATIONS				

a. Inspection and issue of a Registration certificate per premises				
1. Bulk flammable liquids storage				
171 - 800 Kiloliter				
801 - 1600 Kiloliter	R 2 319,12	R 2 444,36	R 2 576,35	R 2 715,48
1601 - 2400 Kiloliter	R 2 431,88	R 2 563,20	R 2 701,61	R 2 847,50
2401 - 3200 Kiloliter	R 2 530,27	R 2 666,91	R 2 810,92	R 2 962,71
3201 - 4000 Kiloliter	R 2 635,70	R 2 778,02	R 2 928,04	R 3 086,15
4001 - 4800 Kiloliter	R 2 728,82	R 2 876,18	R 3 031,49	R 3 195,19
4801 - 6000 Kiloliter	R 2 781,54	R 2 931,74	R 3 090,06	R 3 256,92
6001 - Kiloliter and above	R 2 872,91	R 3 028,04	R 3 191,56	R 3 363,90
	R 3 659,80	R 3 857,43	R 4 065,73	R 4 285,28
2. Bulk Liquefied Petroleum Gas (Class 0)				
81 - 100 Kiloliter				
101 - 150 Kiloliter	R 2 240,34	R 2 361,32	R 2 488,83	R 2 623,23
151 - 200 Kiloliter	R 2 393,21	R 2 522,45	R 2 658,66	R 2 802,23
201 - 250 Kiloliter	R 2 544,33	R 2 681,72	R 2 826,53	R 2 979,17
251 - 300 Kiloliter	R 2 688,41	R 2 833,59	R 2 986,60	R 3 147,88
301 Kiloliter and above	R 2 841,28	R 2 994,71	R 3 156,43	R 3 326,88
	R 2 992,39	R 3 153,98	R 3 324,29	R 3 503,80
b. Spray Booth/Spray Room - Minimum fee				
- For the first Spray Booth/Spray Room	R 579,85	R 611,16	R 644,16	R 678,95
- For each subsequent Spray Booth/Spray Room an additional	R 322,97	R 340,41	R 358,80	R 378,17
	R 105,44	R 111,13	R 117,13	R 123,46
Premises with Flammable Liquid Store and Spray Booth/Spray Room				
The tariff for Flammable Liquids will apply plus R _____ per Spray Booth/Spray Room.	R 105,44	R 111,13	R 117,13	R 123,46
Maximum amount chargeable	R 1 075,37	R 1 133,44	R 1 194,64	R 1 259,15
c. The storage, handling and use				
1. Liquefied Petroleum Gas (Class 0)				
0 - 800 Liters				
801 - 1200 Liters	R 576,32	R 607,44	R 640,24	R 674,82
1201 - 3000 Liters	R 616,50	R 649,79	R 684,87	R 721,86
3001 - 9000 Liters				
9001 - 67500 Liters	R 883,84	R 931,57	R 981,88	R 1 034,90
67501 - 800000 Liters	R 982,24	R 1 035,28	R 1 091,19	R 1 150,11
	R 1 068,34	R 1 126,03	R 1 186,83	R 1 250,92
2. Flammable Liquids (Class 1, 2, 3)				
0 - 1500 Liters				
1501 - 3000 Liters	R 574,58	R 605,60	R 638,31	R 672,78
3001 - 9000 Liters	R 672,98	R 709,33	R 747,63	R 788,00
9001 - 23000 Liters	R 764,35	R 805,63	R 849,13	R 894,99
23001 - 46000 Liters	R 982,24	R 1 035,28	R 1 091,19	R 1 150,11
46001 Liters - 170 Kiloliters	R 982,24	R 1 035,28	R 1 091,19	R 1 150,11
	R 1 068,34	R 1 126,03	R 1 186,83	R 1 250,92
d. Restoration of lapsed registration certificate-fee for each year that registration certificate were not renewed, plus current registration fees				
	R 303,98	R 320,40	R 337,70	R 355,94
e. Inspection of Vehicle and issuing of Transport Permit (Dangerous				
1. Flammable Liquids				
0 - 1500 Liters				
1501 - 3000 Liters	R 574,58	R 605,60	R 638,31	R 672,78
3001 - 9000 Liters	R 672,98	R 709,33	R 747,63	R 788,00
9001 - 23000 Liters	R 764,35	R 805,63	R 849,13	R 894,99
23001 - 46000 Liters	R 869,79	R 916,76	R 966,26	R 1 018,44
46001 Liters and above	R 982,24	R 1 035,28	R 1 091,19	R 1 150,11
	R 1 080,65	R 1 139,00	R 1 200,51	R 1 265,34
2. Hazardous Substances				
0 - 500 kilogram				
501 - 1500 kilogram	R 574,58	R 605,60	R 638,31	R 672,78
1501 - 3000 kilogram	R 629,53	R 663,53	R 699,36	R 737,12
3001 - 5000 kilogram	R 764,35	R 805,63	R 849,13	R 894,99
5001 - 9000 kilogram	R 869,79	R 916,76	R 966,26	R 1 018,44
9001 - and above	R 842,61	R 888,11	R 936,07	R 986,62
	R 1 068,34	R 1 126,03	R 1 186,83	R 1 250,92
f. Restoration of lapsed transport permit-fee for each year that transport permit were not renewed plus current fees.				
	R 303,98	R 320,40	R 337,70	R 355,94

ANNEXURE I PART 4

The following charges will be effective from the 1 July 2014.

DESCRIPTION OF SERVICE	TARIFFS	TARIFFS	TARIFFS	TARIFFS
	2019/2020	2020/2021	2021/2022	2022/2023
6. PLAN APPROVAL				
a. Flammable Liquids and Hazardous Substances				
1. Liquefied Petroleum Gas (Class 0)				
0 - 800 liters	R 119,49	R 125,94	R 132,74	R 139,91
801 - 1200 liters	R 172,21	R 181,51	R 191,31	R 201,64
1201 - 3000 liters	R 224,91	R 237,06	R 249,86	R 263,35
3001 - 9000 liters	R 284,66	R 300,03	R 316,23	R 333,31
9001 - 67500 liters	R 337,38	R 355,60	R 374,80	R 395,04
67501 - and above	R 395,35	R 416,70	R 439,20	R 462,92
2. Flammable Liquids (Class 1, 2, 3)				
0 - 1500 liters	R 119,49	R 125,94	R 132,74	R 139,91
1501 - 3000 liters	R 172,21	R 181,51	R 191,31	R 201,64
3001 - 9000 liters	R 224,91	R 237,06	R 249,86	R 263,35
9001 - 23000 liters	R 284,66	R 300,03	R 316,23	R 333,31
23001 - 46000 liters	R 337,38	R 355,60	R 374,80	R 395,04
46001 liters - 170 kiloliters	R 378,41	R 398,84	R 420,38	R 443,08
3. Flammable Liquid Store and Spray Booth/Spray Room Per Square meter Minimum fee R225.00	R 2,08	R 2,19	R 2,31	R 2,44
4. Pre-inspection before submitting plans (Consultancy)	R 369,00	R 388,93	R 409,93	R 432,06
b. Rational Designs and Building Plans				
1. Building Plans				
a. 1 - 10000m ² per square meter @	R 2,11	R 2,22	R 2,34	R 2,47
b. 10001 - 15000m ² per square meter @	R 1,93	R 2,03	R 2,14	R 2,25
c. 15001 - 20000m ² per square meter @	R 1,83	R 1,93	R 2,03	R 2,14
d. 20001 - 25000m ² per square meter @	R 1,76	R 1,85	R 1,95	R 2,06
e. 25001 - 30000m ² per square meter @	R 1,56	R 1,65	R 1,74	R 1,83
f. 30001 - 35000m ² per square meter @	R 1,38	R 1,46	R 1,54	R 1,62
g. 35001 - 40000m ² per square meter @	R 1,31	R 1,38	R 1,46	R 1,54
h. 40001 - 45000m ² per square meter @	R 1,13	R 1,19	R 1,26	R 1,32
i. 45001 - 50000m ² per square meter @	R 0,96	R 1,01	R 1,07	R 1,13
j. 50001 - and above m ² per square meter @	R 0,82	R 0,86	R 0,91	R 0,96
2. Rational Designs				
a. 1 - 10000m ² per square meter @	R 2,11	R 2,22	R 2,34	R 2,47
b. 10001 - 15000m ² per square meter @	R 1,93	R 2,03	R 2,14	R 2,25
c. 15001 - 20000m ² per square meter @	R 1,83	R 1,93	R 2,03	R 2,14
d. 20001 - 25000m ² per square meter @	R 1,76	R 1,85	R 1,95	R 2,06
e. 25001 - 30000m ² per square meter @	R 1,56	R 1,65	R 1,74	R 1,83
f. 30001 - 35000m ² per square meter @	R 1,38	R 1,46	R 1,54	R 1,62
g. 35001 - 40000m ² per square meter @	R 1,31	R 1,38	R 1,46	R 1,54
h. 40001 - 45000m ² per square meter @	R 1,13	R 1,19	R 1,26	R 1,32
i. 45001 - 50000m ² per square meter @	R 0,96	R 1,01	R 1,07	R 1,13
k. 50001 - and above m ² per square meter @	R 0,82	R 0,86	R 0,91	R 0,96
3. Site Development Plan	R 246,01	R 259,29	R 273,29	R 288,05
4. Partition Layout Plan per Floor or Tenant	R 246,01	R 259,29	R 273,29	R 288,05
5. Assessment and stamping of additional sets as previously Approved				
a. Building Plans	R 369,00	R 388,93	R 409,93	R 432,06
b. Rational Design	R 369,00	R 388,93	R 409,93	R 432,06
c. Site Development	R 369,00	R 388,93	R 409,93	R 432,06
	TARIFFS	TARIFFS	TARIFFS	TARIFFS
	2019/2020	2020/2021	2021/2022	2022/2023
6. Consultancy fees - discussions rate per hour or part thereof				

a. Building Plans	R 369,00	R 388,93	R 409,93	R 432,06
b. Rational Design	R 369,00	R 388,93	R 409,93	R 432,06
c. Site Development	R 364,06	R 383,72	R 404,44	R 426,28
7. Charges for inspection (rate per hour or part thereof)				
7.1 Inspection				
a. General inspection requested	R 237,21	R 250,02	R 263,52	R 277,75
b. Fire Works Display/Storage	R 244,24	R 257,43	R 271,33	R 285,98
c. Trade Licenses	R 244,24	R 257,43	R 271,33	R 285,98
d. Warehouses/storage of dangerous goods internal or external	R 244,24	R 257,43	R 271,33	R 285,98
7.2 Additional Inspection (Rate per hour or part thereof)				
a. Building Inspection	R 223,25	R 235,31	R 248,02	R 261,41
b. Fire Works Display/Storage	R 237,21	R 250,02	R 263,52	R 277,75
c. Trade Licenses	R 237,21	R 250,02	R 263,52	R 277,75
d. Warehouses/storage of dangerous goods internal or external	R 237,21	R 250,02	R 263,52	R 277,75
e. Flammable Substances and Dangerous Goods	R 237,21	R 250,02	R 263,52	R 277,75
f. Certificate of fitness	R 237,21	R 250,02	R 263,52	R 277,75
8. Certificate for fitness – Permanent and Temporarily Structure				
a. Public attendance				
1 – 1000				
1001 – 5000	R 448,06	R 472,25	R 497,76	R 524,63
5001 – 10000	R 593,91	R 625,99	R 659,79	R 695,42
10001 – 30000	R 752,06	R 792,67	R 835,47	R 880,59
30001 – 50000	R 896,14	R 944,53	R 995,54	R 1 049,30
50001 – 100000	R 1 049,01	R 1 105,66	R 1 165,36	R 1 228,29
100001 – and above	R 1 200,11	R 1 264,92	R 1 333,23	R 1 405,22
	R 1 497,07	R 1 577,91	R 1 663,12	R 1 752,93

ANNEXURE I PART 5

relating to Licenses and Business Control with effect from 1 July 2014.

7. TRAINING ACADEMY:
DESCRIPTION OF SERVICE
CATEGORY A

	TARIFFS 2019/2020	TARIFFS 2020/2021	TARIFFS 2021/2022	TARIFFS 2022/2023
1.Fire Awareness Session	R 435,65	R 459,18	R 483,97	R 510,11
2.Breathing Apparatus(Donning and Doffing)	R 166,25	R 175,23	R 184,69	R 194,67
3.Workplace fire fighting and Evacuation	R 798,70	R 841,83	R 887,28	R 935,20
4.Wildland Fire Fighting	R 653,48	R 688,77	R 725,96	R 765,16
5. First Aid Level One	R 943,91	R 994,89	R 1 048,61	R 1 105,23
6.Industrial Fire Fighting Elementary	R 2 178,26	R 2 295,89	R 2 419,87	R 2 550,54
CATEGORY B(One week to a month)				
	2019/2020	2020/2021	2021/2022	2022/2023
1.First Aid Level Three	R 1 452,18	R 1 530,59	R 1 613,24	R 1 700,36
2.High Angle one course	R 2 613,92	R 2 755,07	R 2 903,84	R 3 060,65
3.High Angle two course	R 4 356,53	R 4 591,78	R 4 839,73	R 5 101,08
4.Motor Vehicle Rescue course	R 4 194,23	R 4 420,72	R 4 659,44	R 4 911,05
5.Pump Operator course	R 4 356,53	R 4 591,78	R 4 839,73	R 5 101,08
6.Incident Command Course	R 8 713,06	R 9 183,57	R 9 679,48	R 10 202,17
3.Hazmat Awareness	R 218,04	R 229,82	R 242,23	R 255,31
4.Hazmat Operational(10 days)	R 3 630,45	R 3 826,49	R 4 033,13	R 4 250,91
CATEGORY C (Six months)				
	2019/2020	2020/2021	2021/2022	2022/2023
1.Fire Fighter one and Hazmat Awareness and 1 st Aid level3(13 weeks)	R 6 680,01	R 7 040,73	R 7 420,93	R 7 821,66
2.Fire Fighter Two and Operational(6 Weeks)	R 5 808,71	R 6 122,38	R 6 452,99	R 6 801,45

CATEGORY D (Learner ship)(12 months)				
	2019/2020	2020/2021	2021/2022	2022/2023
1. Further Education and Training Certificate: Fire and Rescue Operations	R 22 944,38	R 24 183,38	R 25 489,28	R 26 865,70
SELF CATERING ACCOMODATION				
	2019/2020	2020/2021	2021/2022	2022/2023
1.Category A Courses per day	R 108,91	R 114,79	R 120,99	R 127,53
2.Category B Courses per day	R 108,91	R 114,79	R 120,99	R 127,53
3.Category C Courses per day	R 72,62	R 76,54	R 80,68	R 85,03
4.Category D Courses per day	Included	Included	Included	Included
UTILIZATION OF TRAINING FACILITY				
	2019/2020	2020/2021	2021/2022	2022/2023
1.Lecture Rooms per day	R 1 370,57	R 1 444,58	R 1 522,58	R 1 604,80
2.Training Equipment/Learning Material Per day	R 5 445,66	R 5 739,72	R 6 049,67	R 6 376,35
3.Instructor per day	R 3 348,83	R 3 529,67	R 3 720,27	R 3 921,16
4.Training Simulators per day	R 1 452,18	R 1 530,59	R 1 613,24	R 1 700,36